

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

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Run Time: 13-11-2017 06:11:06

Selection Criteria :

Business Unit: FJ110
Period: Jan-Dec (2012)
Selected Award Id: 00048780
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00048780 PIMS 3094 CC MSP RMI ADMIRE	Period : Jan-Dec (2012)
Project # : 00059059 MH ADMIRE	Impl. Partner : 01224 National Execution
	Location : FJ110

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY1 (RE Tech Capacity Development)					
Fund : 62000 (GEF Voluntary Contribution)					
71605 - Travel Tickets-International	4,750.00	0.00	0.00	0.00	4,750.00
71610 - Travel Tickets-Local	6,500.00	0.00	0.00	0.00	6,500.00
71620 - Daily Subsistence Allow-Local	8,340.00	0.00	0.00	0.00	8,340.00
71635 - Travel - Other	3,218.95	26,652.16	0.00	0.00	29,871.11
72311 - Fuel, petroleum and other oils	0.00	579.17	0.00	0.00	579.17
72505 - Stationery & other Office Supp	933.94	0.00	0.00	0.00	933.94
75705 - Learning costs	326.71	0.00	0.00	0.00	326.71
Total for Fund 62000	24,069.60	27,231.33	0.00	0.00	51,300.93
Total for Activity ACTIVITY1	24,069.60	27,231.33	0.00	0.00	51,300.93
Activity : ACTIVITY2 (RE Inst. Cap. Strengthening)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	4,500.00	0.00	0.00	0.00	4,500.00
71635 - Travel - Other	0.00	24,939.08	0.00	0.00	24,939.08
73105 - Rent	7,500.00	0.00	0.00	0.00	7,500.00
Total for Fund 62000	12,000.00	24,939.08	0.00	0.00	36,939.08
Total for Activity ACTIVITY2	12,000.00	24,939.08	0.00	0.00	36,939.08
Activity : ACTIVITY4 (RE Fin. & Market Development)					
Fund : 62000 (GEF Voluntary Contribution)					
71610 - Travel Tickets-Local	200.00	0.00	0.00	0.00	200.00
Total for Fund 62000	200.00	0.00	0.00	0.00	200.00
Total for Activity ACTIVITY4	200.00	0.00	0.00	0.00	200.00
Activity : ACTIVITY5 (RE Adv. & Awar. Enhancement)					
Fund : 62000 (GEF Voluntary Contribution)					
71505 - UN Volunteers-Stipend & Allow	1,550.00	0.00	0.00	0.00	1,550.00
71590 - UNV Development Effectiveness	0.00	155.00	0.00	0.00	155.00
71605 - Travel Tickets-International	0.00	1,096.58	0.00	0.00	1,096.58
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,716.00	0.00	0.00	1,716.00
71635 - Travel - Other	0.00	225.00	0.00	0.00	225.00
72505 - Stationery & other Office Supp	300.00	0.00	0.00	0.00	300.00
75705 - Learning costs	0.00	18,248.58	0.00	0.00	18,248.58
Total for Fund 62000	1,850.00	21,441.16	0.00	0.00	23,291.16



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Award Id : 00048780 PIMS 3094 CC MSP RMI ADMIRE	Period :	Jan-Dec (2012)
Project # : 00059059 MH ADMIRE	Impl. Partner :	01224 National Execution
	Location :	FJI10

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY5	1,850.00	21,441.16	0.00	0.00	23,291.16
Activity : ACTIVITY6 (Project Management)					
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	18,550.00	0.00	0.00	18,550.00
71405 - Service Contracts-Individuals	31,409.95	0.00	0.00	0.00	31,409.95
72205 - Office Machinery	2,088.37	0.00	0.00	0.00	2,088.37
72420 - Land Telephone Charges	1,939.95	0.00	0.00	0.00	1,939.95
72505 - Stationery & other Office Supp	2,684.42	0.00	0.00	0.00	2,684.42
74110 - Audit Fees	0.00	3,918.46	0.00	0.00	3,918.46
74525 - Sundry	1,248.87	0.00	0.00	0.00	1,248.87
76135 - Realized Gain	0.00	- 43.46	0.00	0.00	- 43.46
Total for Fund 62000	39,371.56	22,425.00	0.00	0.00	61,796.56
Total for Activity ACTIVITY6	39,371.56	22,425.00	0.00	0.00	61,796.56
Total for Project : 00059059	77,491.16	96,036.57	0.00	0.00	173,527.73
Award Total :	77,491.16	96,036.57	0.00	0.00	173,527.73

Signed By :

Angelica Offici
Ede Mario

Date :

11/16/2017
21/11/2017